

### APPENDIX 3

Support Service and Capital Charges from/to Port Health and Environmental Services Committee	Original Budget 2017/18 £'000	Latest Budget 2017/18 £'000	Original Budget 2018/19 £'000
<b>Support Service and Capital Charges</b>			
Admin Buildings	(589)	(538)	(598)
City Surveyor's Employee Recharge	(163)	(205)	(205)
Insurance	(164)	(158)	(159)
IS Recharges - Chamberlain	(572)	(763)	(750)
Capital Charges	(1,532)	(1,512)	(1,645)
Support Services -			
Chamberlain (including CLPS)	(473)	(512)	(483)
Comptroller and City Solicitor	(97)	(1)	(1)
Town Clerk	(512)	(550)	(540)
City Surveyor	(82)	(76)	(77)
<b>Total Support Services and Capital Charges</b>	<b>(4,184)</b>	<b>(4,315)</b>	<b>(4,458)</b>
<b>Recharges Within Funds</b>			
Corporate and Democratic Core – Finance Committee	33	33	33
Walbrook Wharf Depot – Finance Committee	(1,977)	(1,977)	(1,977)
Charity Collection Licensing - Police Committee	18	18	18
Directorate Recharge – Planning and Transportation Committee	760	916	840
<b>Recharges Across Funds</b>			
Directorate Recharge – Markets Committee	(293)	(294)	(289)
Directorate Recharge – Open Spaces Committee	(87)	(62)	(62)
<b>TOTAL SUPPORT SERVICE AND CAPITAL CHARGES</b>	<b>(5,730)</b>	<b>(5,681)</b>	<b>(5,895)</b>